

Town of Onalaska Stormwater Utility District Meeting
August 24, 2010

Chairman Dave Paudler called the Stormwater Management Utility Meeting to order at 6:0 pm on Tuesday, August 24, 2010 at the Town Hall, W7052 Second Street, Onalaska. Members present included: Chairman Paudler, Supervisor Frank Fogel, Steve Michaels, Marc Schultz and Sandy Thompson Clerk Sue Schultz and Joe Dorava, Town Engineer, Vierbicher Associates were present.

Supervisor Thompson motioned to approve the agenda.
Supervisor Schultz seconded the motion. Motion passed unanimously.

Supervisor Thompson motioned to approve the minutes.
Supervisor Michaels seconded the motion. Motion passed unanimously

Joe Dorava, Vierbicher Associates presented Water Quality Modeling/SLAMM (Source Loading and Management Model) updates (roadside swale infiltration). Judy Hayducsko (DNR Water Resource Engineer) wants to be present and observe the infiltration testing and to meet with town officials again. .

The DNR will not accept some of the modeling data. DNR wants more water quality testing on stormwater ponds infiltration/modeling results. Dorava proposes to do 6 to 8 tests (each takes 2-3 hours each). Supervisor Marc Schultz made a motion on water quality modeling, to complete infiltration testing to provide data so consultant can adjust SLAMM default setting and readings. Supervisor Thompson seconded the motion. Motion passed unanimously.

Coordination with regulatory agencies (WDNR, LaCrosse County) is ongoing and successful.

2010 Budget Revisions were presented by Joe Dorava. Revisions are necessary because some things in the original budget will not be done this year. Funds were redistributed to finish SLAMM mapping/modeling and testing (\$4,000 to \$5,000); more in administration for SWU billing computer Entry. Supervisor Steve Michaels made a motion to accept the revised 2010 Budget. Supervisor Schultz seconded the motion. Motion passed unanimously.

2011 Budget is basically the same. More money placed in credit allowance (\$4,250) for residents requesting and receiving a credit for their reduced runoff. Cannot receive credits for a new development as it must come in being in compliance. A motion to adopt the 2011 Budget will be on the September meeting agenda.

There are roads with rain issues, water standing that can be addressed. They are Woodview between W8241 and W8235, Penney Lane, Reef and Sandpiper.

Citizens Stormwater Concerns:

Cheryl Peterson, N7082 County W, Holmen, said she feels the town should not be paying extra to have stormwater bills entered into the computer.

The meeting was adjourned at 6:54 pm.
Respectfully submitted by Clerk Sue Schultz

2010 BUDGET
(Revised August 24, 2010)
TOWN OF ONALASKA
STORM WATER MANAGEMENT UTILITY

I. ESTABLISH PRIMARY BUDGET CATEGORIES

Administration	Maintenance	Capital Expenses
• Billing	• Street Sweeping	• BMPs
• Accounting	• Inlet Cleaning	• Equipment
• Bonding	• Routine Dredging	• Structure(s)
• Supervision	• Educational Programs	• Engineering

II. ANNUAL EXPENDITURES IN EACH CATEGORY

ADMINISTRATION

Administration	\$15,000
Legal Issues (Ordinances)	\$1,500
Engineering Issues (Billing)	<u>\$4,500</u>
Total	\$21,000

MAINTENANCE/OPERATION

Street Sweeping	\$10,000
Swale / Basin Maintenance	\$7,500
Storm Sewer Cleaning	\$1,500
Roadside Ditch Repair	<u>\$5,000</u>
Total	\$24,000

CAPITAL EXPENSES

Finance SLCC Sediment Basin	
Construction (\$200K 30-Year Loan)	\$7,500
SLAMM & System Mapping	\$11,500
SLCC Sed Basin Grant App.	\$5,000
Misc. NR216 Compliance (I&E)	\$12,000
Equipment Fund	<u>\$4,000</u>
Total	\$40,000

2010 Budget Expenditures **\$85,000**

Credit Allowance 10% \$0

Total 2010 Budget **\$85,000**

