

NOTICE OF PUBLIC HEARING
2011 BUDGET HEARING FOR TOWN OF HAMILTON

Notice is hereby given that on Monday, November 29th, 2010 at 7:30 p.m. at the Town of Hamilton a **Public Hearing** on the **Proposed 2011 Budget** of the Town of Hamilton will be held. The proposed budget in detail is available for inspection by contacting Sara Schultz, Clerk at 786-1516. The following is a summary of the **Proposed 2011 Budget**.

| <u>General Fund</u> | <u>2010 Current Budget</u> | <u>2011 Proposed Budget</u> | <u>% Change</u> |
|---------------------------|--------------------------------|---------------------------------|-----------------|
| REVENUES: | | | |
| Taxes: | | | |
| General Property Taxes | 376,824 | 387,856 | |
| Fire District | 67,272 | 69,562 | 2.9% |
| Intergovmnt Revenues | 143,975 | 144,567 | |
| Licenses & Permits | 22,665 | 20,665 | |
| Unreserved Funds | 35,605 | 35,605 | |
| Miscellaneous Revenue | 12,950 | 7,950 | |
| TOTAL REVENUES | <u>\$659,291</u> | <u>\$666,205</u> | 1.1% |
| EXPENDITURES: | | | |
| General Government | 94,315 | 94,865 | |
| Public Safety | 90,526 | 90,686 | |
| Public Roads | 333,550 | 342,050 | |
| Sanitary Services | 98,400 | 103,000 | |
| Health & Cultural | 4,000 | 4,000 | |
| Comprehensive Planning | 8,000 | 600 | |
| Miscellaneous Expense | 30,500 | 31,004 | |
| TOTAL EXPENDITURES | <u>\$659,291</u> | <u>\$666,205</u> | 1.1% |

SPECIAL TOWN MEETING

TOWN OF HAMILTON

A SPECIAL TOWN MEETING of the electorate will follow the completion of the **Public Hearing** on the **Proposed 2011 Budget**, which begins at 7:30 p.m. at the Hamilton Town Hall to adopt the 2011 Town Tax Levy to be paid in 2010-11 pursuant to Sec 60.10(1) (a) of Wis. Statutes and to approve the total 2011 highway expenditures pursuant to Sec 81.01(3) of Wis. Statutes.

Sara Schultz, Clerk

TOWN BOARD MEETING

TOWN OF HAMILTON

IMMEDIATELY FOLLOWING SPECIAL ELECTORATE MEETING NOVEMBER 29

ADOPT 2011 TOWN TAX LEVY

Sara Schultz, Clerk
November 14, 2010