



*Office of County Administrator
County of La Crosse, Wisconsin*

County Administrative Center
400 4th Street North • Room 3300 • La Crosse, Wisconsin 54601-3200
(608) 785-9700 • Fax (608) 789-4821
www.co.la-crosse.wi.us

Memo To: La Crosse County Board of Supervisors
From: Steve O'Malley, County Administrator
Date: September 9, 2015

Re: September Monthly Report to the County Board

Attached is the September Monthly Report to the County Board, providing monitoring information about department activities to the full County Board instead of reporting only to governing committees.

REMINDER Monthly Reporting by roughly half the organization every other month. While you will receive this report each month, the reports do not cover every department each time.

February, April, June, August, Oct. & Dec.

Planning, Resources & Development
Public Works & Infrastructure
Judiciary & Law Enforcement
Corp Counsel & Child Support

January, March, May, July, September, November

Health & Human Services
Aging & Long Term Care
County Clerk, Finance, IT,
Printing, Personnel, Treasurer

“OF INTEREST”

City of La Crosse to proceed with Erickson Ball Field Renovation in TID #15

The County Board approved the allocation of \$250,000 from the CapX 2020 environmental impact fee to the City of La Crosse for Neighborhood Park Improvements within TID #15. The \$250,000 “pledge” provides a portion toward over \$1.9 million in identified park improvements within the boundaries of TID #15.

The resolution approving the funding included a provision that made release of the funding contingent upon receiving a detailed report describing the sustainability of the improvements. At this month’s Executive Committee meeting, the City Parks Director reported on the plans for updating Field 1 at Erickson Park with a more energy efficient lighting system and installing artificial turf. The Executive Committee approved the release of funds based on the report, which is attached at the end of this monthly report.

The City does not have a final answer regarding funding from other municipal partners regarding the allocation of the additional \$100,000 that was indicated in the County Board resolution. However, the La Crosse School District is considering matching the County’s \$100,000 pledge of additional funding next year, to complete the renovation of Field 2 with the similar improvements being made to Field 1 (Option B in the report).

*If you have any questions, feel free to contact me by phone or e-mail.
County Administrator direct line: 785-9789, cell phone 608-385-3316
or e-mail steve.omalley@co.la-crosse.wi.us*

MONTHLY REPORT TO THE COUNTY BOARD

Ageing & Long Term Care September 2015

La Crosse County Aging Unit

The Aging Unit was granted \$50,000 from the Otto Bremer Foundation, \$25,000 per year for two years in support of the Caregiver Coach Program. We thank them for their generous contribution.

This email was received from the Rosalynn Carter Institute for Caregiving notifying the La Crosse County Aging Unit they were one of 6 finalists in a national award:

Re: Rosalynn Carter Leadership in Caregiving Award nomination 2015

August 25, 2015

Dear Noreen,

Thank you very much for your nomination of the La Crosse County Aging Unit for the 2015 Rosalynn Carter Leadership in Caregiving Award. I am writing to inform you of the committee decision regarding your nomination. We had some very strong candidates this year, and the selection process was extremely difficult.

Although one of 6 finalists, the La Crosse County Aging Unit was not chosen as this year's award winner. We want you to know that we are very impressed with the work being done by your organization to recognize, support, educate and train family caregivers of those with Alzheimer's disease and other dementias. We want to continue to be kept informed as to how things continue to progress, and we pledge to keep your team informed about any potential funding opportunities that we learn of.

Thank you so much for your time in submitting the nomination materials. We wish you and the entire team of the La Crosse County Aging Unit the very best in your current and future endeavors. You are truly making a difference in the lives of family caregivers!

Take care.

Laura J. Bauer, MPA
Director of National Initiatives
Rosalynn Carter Institute for Caregiving

*Respectfully Submitted,
Noreen Holmes, Director*

MONTHLY REPORT TO THE COUNTY BOARD

Health & Human Services September 2015

Health Department

2014-2017 Strategic Plan

Mission: Protect, Promote and Improve the Health of all People to Enhance the Quality of Life

Goal #1 – Prioritize the work we do

- A. Environmental Health Manager and Director attended 2 day exercise on railroad oil train derailment and health/safety implications.
- B. Participated in dental planning meeting to assess dental health needs of the Medical Assistance population and possible strategies to address this area in light of administrative changes with the La Crosse Community Dental Clinic.
- C. Beach testing of 6 county beaches began. One beach was closed due to elevated bacterial contamination; signs were posted.
- D. Staff responded to 40 reports of confirmed communicable diseases in 2nd quarter, including: pertussis, Hepatitis B & C, lead poisoning, invasive streptococcal disease and latent tuberculosis.
- E. Surveillance for *Ochlerotatus triseriatus* and *Oc. Japonicas*, vectors for La Crosse Viral Encephalitis and West Nile virus has taken place in all 12 counties involved in our Mosquito-borne Disease Control Program.
- F. Biodiversity Educator formed 6 new partnerships to support grant work development and implementation of work plan.

Goal #2 – Ensure a competent, trusted committed and motivated workforce

- A. Public Health Accreditation Board accepted Health Department's Action Plans. Staff have one year to submit documentation to demonstrate meeting the deficient standards. The Board will then determine the Health Department's accreditation status.
- B. Staff met with the County's liability insurance occupational safety consultant to identify hazards related to Private Onsite Waste Treatment System inspections.
- C. Public Health nurse became certified as a Lead Risk Assessor from the Department of Health Services.
- D. Jim Steinhoff appointed Interim Health Director by County Administrator, Steve O'Malley as current Director, Sarah Spah's last day with La Crosse County is 9/4.

Goal #3 – Balance fiscal responsibility with innovative funding

- A. WIC program rolled out eWIC electronic swipe card system to replace paper checks for participants.
- B. Fiscal staff worked with Managers on ways to transition piloted programs to community groups based on a financial analysis.
- C. License renewals were sent and fees collected for 700 establishments.
- D. Completed Health Department draft 2016 budget within guidelines provided by County Administrator and Finance Division.
- E. Director and community partners reviewed and compared 2 data platforms (Community Commons & Policy Map) to consider for community partner use.

- F. Finalized Request for Proposal related to Client Management & Electronic Health Record Software with IT and Finance Depts. Vendor Conference held on 7/29. First round of interviews planned for September.
- G. State budget and Act 55 were analyzed and found to contain a requirement to freeze restaurant fees until 7/1/16.

Goal #4 – Participate in, lead and build effective community partnerships

- A. MCH Team coordinating financial support for campaign and short movie targeting distracted teen driving. Filming occurred in June; campaign will be fall 2015.
- B. Staff participated in collaboration meetings including Homeless Connect Coalition; Distracted Teen Driving Sub-group; and Safe Kids Coalition.
- C. Participated in planning the Rebuilding for Learning Summit in partnership with La Crosse School District, City of La Crosse and La Crosse County. Summit held on 8/11/15.
- D. Tobacco Control staff and local partners met to assess the need, build relationships and plan for re-engagement of the La Crosse Area Health Initiative to continue addressing local tobacco prevention priorities. Media event held with local elected officials and State Senator participating.
- E. Staff participated in Project Homeless Connect at the La Crosse Center, an annual one day event that brings together a variety of community volunteers and services for people who are homeless or who are facing homelessness.

*Submitted by Sarah Spahn, Director
La Crosse County Health Department*

Human Services Department

INTEGRATED SUPPORT & RECOVERY SERVICES

New Collaboration with La Crosse School District

Staff from ISRS joined other community mental health organizations in a quarterly meeting with La Crosse School District personnel. Intent is to discuss trends, available services, and collaborate to meet community needs more effectively.

Outreach to Mayo Health System

An informational session on County operated children's mental health services was conducted for primary care physicians at Mayo. Comprehensive Community Services (moderate intensity model for children with mental health and/or substance abuse challenges) was highlighted as it offers the ability to expand to meet community need due to being fully funded by the State.

Western Region Integrated Care (WRIC) Pilot Project Update

Pilot Project: Implement shared services approach for a core set of mental health/substance abuse services across partner counties by the end of 2016.

Updates:

- 6 of the Core Benefit services that will be delivered through this project are operating within the consortium.
- 12 Core Benefit services have been approved by Directors for implementation within 2015/2016
- 9 Core Benefit services slated for 2016 implementation are currently being designed.
- 2 Core Benefit services slated for 2016 implementation will begin the design process in Fall of 2015.

COMMUNITY ACCESS & RESOURCES SECTION

La Crosse Area Family Collaborative

Locations for a north and south side site are being identified. Email updates are available (by contacting Jason Larsen) for community members interested in this initiative.

JUSTICE SUPPORT SERVICES

Moving On Training

JSS social workers and community partners from the YWCA, Coulee Council on Addictions, and the Department of Corrections spent four days in training for a cognitive-behavioral curriculum for women involved in the criminal justice system. This is one of the final recommendations for implementation from the Ophelia's House report from National Institute of Corrections and will be substituted for Thinking For A Change as the primary group for women. The first rotation was scheduled to begin at the end of June.

Outagamie County Visit

Representatives of the Outagamie County Justice Program visited JSS to observe the pretrial program and the services provided at JSS.

FAMILY & CHILDREN'S SECTION

Juvenile Justice Reform

On May 13-14 Judge Steven Teske and his team from Clayton County, Georgia facilitated a 2-day event with the Juvenile Justice Best Practice Stakeholders Group focusing on work toward a Memorandum of Understanding (MOU) surrounding school based arrests. Juvenile Justice system partners from the courts, schools, law enforcement, Human Services, and the community all joined together for 2 days of information and compression planning on how we create diversionary options and procedures to arresting students in school to get them the assistance they need prior to entering the Juvenile Justice System. Work continues since this event to coordinate the details to complete this MOU.

ECONOMIC SUPPORT

Food Share Payment Accuracy Award

The Western Region for Economic Assistance (WREA) Consortium recently received an award for payment accuracy in administering the Food Share program, from the federal Food and Nutrition Services Department. The award recognizes WREA for achieving a Food Share payment accuracy rate of 99.17% for Federal Fiscal Year 2014.

Jason Witt

Director of Human Services

MONTHLY REPORT TO THE COUNTY BOARD

Internal Departments September 2015

County Clerk

Dog Licenses

On August 13, 2015, Judge Bjerke found 97 owners with 127 dogs guilty by default for failure to license their dogs and/or provide proof of rabies. So far this year, the County Clerk's office has sold approximately 630 late dog tags over the counter for revenues of \$10,097.

Marriage Licenses

We continue to be in our busy time of year for issuing marriage licenses. We have sold 508 licenses this year for revenues of \$22,925. The transition to the online SVRIS (Statewide Vital Records Information System) has gone smoothly. There were a few glitches in the system but the Vital Records Office was quick to react and fix any issues that came up.

*Respectively submitted,
Ginny Dankmeyer, County Clerk*

Personnel Department Report

The Personnel Department has been working with the City of La Crosse and the La Crosse School District Human Resources Departments as a sub-committee of the La Crosse Community Collaboration, assigned the task to focus on where the three entities can work together on work place safety issues.

In April of this year, frontline staff attended the program: Active Shooter: A Business Security Threat—What Should You Do? —presented by Lt. Troy Nedegaard of the La Crosse City Police Department. The City of La Crosse and La Crosse School District staff received similar training earlier in the year. In May, the same training was offered to Department Heads, Managers and Supervisors.

In September, the second part of the training will take place at the vacant Roosevelt School building. The La Crosse School District is providing the training site for staff from all three entities. La Crosse County has 112 employees scheduled to participate. During the training, staff will participate in three different simulated scenarios where they will react to an active shooter by: 1) Evacuate and run away from the shooter; 2) Hide and deny the shooter access to an area/room; and 3) Defend/fight to distract the shooter.

This is a very unique opportunity for staff, providing not only classroom training, but actual hands on training as well.

Respectfully Submitted,

Mary Marco, Personnel Director



Parks and Recreation

400 La Crosse St. , La Crosse, WI 54601 – (608) 789-7533 Fax (608) 789-7501
http://www.cityoflacrosse.org Recreation@cityoflacrosse.org

City of LaCrosse
Parks & Recreation

Erickson Park Ball Field Renovation 2015

2324 South 21st Place
La Crosse, WI 54601

Option A

Turf Field 1	\$157,500
Light Field 1	<u>\$135,000</u>
Total	\$292,000

Funding source:

County \$250,000
City \$42,000

Option B

Turf Field 1 and lights	\$292,000
Turf Field 2	\$135,000
Update fencing	<u>\$ 65,000</u>
Total	\$492,000

Funding source:

County \$250,000
County match \$100,000
School District \$100,000
City \$42,000

The replacements of the lights on Erickson 1 are a high priority as the current lights were installed in 1977. New lights will increase player safety as well as be more energy efficient than the current fixtures. The lights have an expected life span of 25-40 years.

The implementation of turf to the park would greatly eliminate daily maintenance of the infields and would allow a much greater number of games played each day. Expected lifetime use of the turf is 10-15 years. Turf is crucial to any partnership as maintenance to start and end games would be to great.

Currently there is a combination of Youth Baseball, Youth Softball, Adult Softball, and High School Baseball played at Erickson Park totaling over 1000 games per year and 7 nights a week. The addition of the lights and turf will attract higher level tournaments into the La Crosse Area as well as allow for up to 2500 games per year.

Corporate: 100 1st Ave West · PO Box 808 · Oskaloosa, IA 52577 · 641/673-0411 · 800/825-6020 · Fax: 641/673-4852
Manufacturing: 2107 Stewart Road · PO Box 260 · Muscatine, IA 52761 · 563/263-2281 · 800/756-1205 · Fax: 800/374-6402
Web: www.musco.com **Email:** lighting@musco.com



Date: July 10, 2015

Name: Jared Flick

Thank you for your interest in Musco's Green Generation Lighting® technology. We are pleased to present this budget estimate for your preliminary planning purposes. Musco's industry leading technology will provide the following benefits:

- **50% Less Energy Cost**
- **50% Less Spill Light**
- **100% Maintenance Free for 25**
- **Guaranteed Light Levels for 25 years**
- **Control & Monitoring System**

This budget estimate is based on the following information:

- 1- 250/335/260 Baseball Field
- Guaranteed light levels of 50 footcandles infield and 30 footcandles for 25 years
- Power: Available Voltage/Phase
- Building Code: 2006, IBC 90 MPH

This estimate includes Musco's Light-Structure Green™ system – engineered from foundation-to-poletop in 5 Easy Pieces™ – and Control-Link® systems. Installation, electrical service, and underground wiring are included in the estimate and will be provided by an electrical contractor.

- **Turnkey Estimate is \$125,000-\$135,000.**

The following is a partial listing of similar projects in the La Crosse area where Musco's Green Generation Lighting technology was chosen:

- **Copeland Field – La Crosse**
- **UW – La Crosse Football/Track/Soccer/Recreation**
- **West Salem Soccer**
- **La Crosse Tennis Courts**
- **De Soto Football/Track**
- **Wauzeka Football/Baseball**
- **Winona High School Football**
- **Logan High School Football – La Crosse**

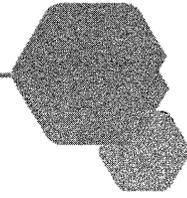
Note: Several other fields in La Crosse have been lit by Musco – but were prior to the Green Generation Lighting.

Thank you for considering Musco for your sports-lighting needs. We look forward to helping you make your project a success. I will follow-up with you in the near future or contact me with any questions.

Thank you-

Greg Smidt
Musco Sports Lighting, LLC
Phone: 920-460-5879
E-mail: greg.smidt@musco.com

Lighting . . . We Make It Happen.



May 18, 2015

Mr Jared Flick
Recreation Coordinator,
City of La Crosse Parks and Recreation
La Crosse, WI

RE: Budget Proposal to construct AstroTurf® field at Erickson Park softball infields

Mr. Flick:

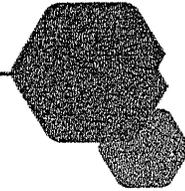
AstroTurf®, LLC. is pleased to submit the following proposal for AstroTurf® to be installed at the Erickson Park in La Crosse, WI. Our quote includes all labor, materials, tools and equipment necessary to install in-place the synthetic turf applications and additional items referenced below. This field will be constructed in accordance with our product specifications and based on our collective scope discussions along with the any future engineering and site exploration results provided by the City of La Crosse Parks and Recreation Department. Our turnkey quote is as follows:

General Conditions:

- Construction drawings & specifications
- Samples, submittal information and shop drawings as required

Turf Inclusions:

- Furnish and install new base receivers for the softball infield.
- Furnish and install mound and home plate.
- Installation of selected AstroTurf® system by manufacturer-certified crews.
- Infield areas to be in dark brown or red clay turf.
- Batter's boxes to be installed in replaceable panels using a hook and loop system – 8 sets of panels for the baseball infield area.
- AstroFusion® seams for 3D systems.
- Hot melt adhesive for all inlaid field markings.
- Tufted and inlaid batter's boxes and baselines in white.
- A customized in-fill blend of ambient rubber and silica sand at the manufacturer-approved weight and ratio specifically designed for AstroTurf® softball systems.
- Common wage rates for the state of Wisconsin. (Prevailing wage)
- **Astroturf's Standard (8) Year 3rd Party Insured Warranty.**
- Owner maintenance training.
- Annual field maintenance review and inspection included.
- AstroTurf, LLC is recognized as both a "Certified System Builder" and "Certified Field Manufacturer" by the *Synthetic Turf Council*.
- Cleanup and disposal of our debris into dumpsters.

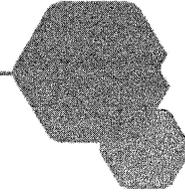


Site work Inclusions:

- Fine grade stone to within AstroTurf's strict standards.
- All site work associated with this scope of work to be performed by a qualified earthwork contractor experienced in the construction of synthetic turf dynamic bases.
- Excavation and removal of the existing grass/clay and topsoil (organic layer)
- Subgrade to be compacted and laser graded to be within ¼" of required elevations.
- Furnish and install 2" x 4" pressure treated wood nailer board to the existing concrete foundations and concrete curb provided by AstroTurf's selected concrete contractor.
- Furnish and install 6" – 10" HDPE perforated collector pipes at the perimeter and tie into existing main drain outlet within the field.
- Furnish and install geotextile fabric over entire subgrade and for lining of collector pipe trenches.
- 12" x 1" flat panel composite drains furnished and installed 20' on center and outletting to perimeter collector pipe trenches.
- Furnish and install 5" course aggregate and 1" of finish stone laser graded to tolerance.

Exclusions & Clarifications:

- Additional professional design services are excluded
- Any additional site work applications not already listed are excluded
- Any fence and/or netting removal or replacement is excluded
- Location, relocation and/or repair of any existing utilities is excluded
- Any additional survey, layout, certification, testing, or inspection costs (other than those associated with 3rd Party Warranty verification) are excluded
- Undercut and/or replacement of any unsuitable or unstable soils is excluded
- Regulatory agency review fees are excluded
- State Sales Tax is excluded
- Payment and performance bonds are excluded
- Any sports event, sports netting, or any other athletic equipment applications are excluded
- Maintenance and grooming equipment are excluded
- Any Liquidated Damages surcharges are excluded
- Any building permits or site inspection fees are excluded
- Bullpens/batting cages are excluded



Proposed Cost Structure:

West Field

Furnish & Install turf for the softball infield (West) at approximately 17,500 square feet:

Option A:	<u>Diamond 3D series:</u>	\$ 78,750.00
	Infield - AstroTurf® Diamond 3D 3Di 45oz:	
Option B:	<u>Diamond Q series:</u>	\$ 74,375.00
	Infield - AstroTurf® Diamond MTi 35oz:	

Estimated Site work costs with prevailing wage:

Base bid:	\$ 78,750.00
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East Field

Furnish & Install turf for the softball infield (East) at approximately 15,000 square feet:

Option A:	<u>Diamond 3D series:</u>	\$ 67,500.00
	Infield - AstroTurf® Diamond 3D 3Di 45oz:	
Option B:	<u>Diamond Q series:</u>	\$ 63,750.00
	Infield - AstroTurf® Diamond MTi 35oz:	

Estimated Site work costs with prevailing wage:

Base bid:	\$ 67,500.00
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Total construction time for both fields is estimated at 6 - 8 weeks with a concurrent building schedule. AstroTurf material delivery is scheduled for 21 days from owner accepted and signed submittals and shop drawings.

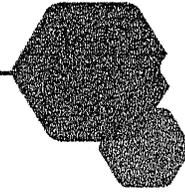
Our proposal is submitted based on our assumption that all owner-approved net payments will be received within thirty (30) days of the approval date.

Please feel free to contact me at 312-221-7708 if you have any questions.

Best regards,

Rob Mitchell

Rob Mitchell
Regional Sales Manager
AstroTurf, LLC



Cc: Rich Jordan, Regional Vice President of Sales, AstroTurf, LCC

Note: This non-binding proposal has been prepared for you to assist you in your budgetary planning with respect to the subject project and it has been prepared based on preliminary information provided to AstroTurf LLC by you. This proposal is not a binding bid or estimate. AstroTurf LLC reserves the right, to revise the pricing contained in this proposal prior to issuing a final, binding contract in the event the scope of the subject project changes prior to execution of the binding contract. Furthermore, this non-binding proposal contains the confidential and proprietary work product of AstroTurf LLC and it should not be shared by you with any third parties other than representatives or advisors retained by you to assist you in planning with respect to the subject project.