



*Office of County Administrator
County of La Crosse, Wisconsin*

County Administrative Center
400 4th Street North • Room 3300 • La Crosse, Wisconsin 54601-3200
(608) 785-9700 • Fax (608) 789-4821
www.co.la-crosse.wi.us

Memo To: La Crosse County Board of Supervisors
From: Steve O'Malley, County Administrator
Date: November 5, 2014

Re: November Monthly Report to the County Board

Attached is the November Monthly Report to the County Board, providing monitoring information about department activities to the full County Board instead of reporting only to governing committees.

REMINDER Monthly Reporting by roughly half the organization every other month. While you will receive this report each month, the reports do not cover every department each time.

February, April, June, August, Oct. & Dec.

Planning, Resources & Development
Public Works & Infrastructure
Judiciary & Law Enforcement
Corp Counsel & Child Support

January, March, May, July, September, November

Health & Human Services
Aging & Long Term Care
County Clerk, Finance, IT,
Printing, Personnel, Treasurer

“OF INTEREST”

Final 2015 Budget deliberations: Meetings November 10 and 12

As I mentioned at the Policy Planning meeting, we still have a number of items to consider including Resolutions regarding: Fees and Charges, Personnel Changes and the proposed Ordinance on a Vehicle Registration Fee.

County Board leadership and staff are working hard to bring back decisions regarding the development of Lot C and moving ahead with the simultaneous closing on the sale of Lot C, purchase of Associated Bank building and sale of the current Administrative Center.

*If you have any questions, feel free to contact me by phone or e-mail.
County Administrator direct line: 785-9789, cell phone 608-385-3316
or e-mail steve.omalley@co.la-crosse.wi.us*

MONTHLY REPORT TO THE COUNTY BOARD

Aging & Long Term Care November 2014

Lakeview Health Center

LAKEVIEW CAMPUS PLANNING

LaCrosse County staff continues to meet with the architects and construction management firm to develop a list of value engineer options in order to reduce overall cost estimates of the Lakeview campus project. Ideas discussed include truss changes, changes to fixtures and finishes, landscaping downsize, and reduction in size of the proposed maintenance garage. It does not include changes to the function of resident spaces, including private rooms and bathrooms, dining and kitchen spaces on the households, and other spaces for resident & family use. Proposed changes are being finalized at this time. Final construction documents will be available for staff review by mid-November.

PSYCHIATRIC SERVICES

As previously reported, recruitment of a consultant psychiatrist continues to be challenging. An option for telepsychiatry services using an organization currently utilized at Trempealeau County Health Care has become available. We are currently working on an agreement for the use of these services and continue to work with LaCrosse County Human Services for on-site coverage in 2015. Telepsychiatry is the use of electronic communication and information technologies to provide clinical psychiatric consultation at a distance. The use of psychiatric telemedicine is becoming more widespread, especially in rural areas and communities where psychiatric coverage is not adequate to meet community need.

COUNTY HOMES CONSULTATION

As part of our commitment to provide support to our colleagues in other County nursing homes, we hosted a team from the St. Croix County facility this month for a tour and discussion of behavioral supports, both from the perspective of regulatory and financial challenges and opportunities to provide additional service to their community. The Wisconsin Association for County Homes through the Wisconsin Counties Association provides many such opportunities to share information and provide support to each other. We are always happy to pay it forward when we have the opportunity.

Call or stop in with questions or comments.

Wanda Plachecki, Administrator

wplachecki@lacrossecounty.org

608-786-1400

Lakeview Health Center

Aging Department

FALLS PREVENTION WEEK – SEPTEMBER 22, 23, & 24, 2014 UPDATE

1 in 3 people aged 65 & older fall each year. The average fall costs upwards of \$8000.

Wisconsin is consistently in the top 3 states for deaths related to falls.

The Falls Prevention Coalition developed FALLS PREVENTION WEEK to counteract these statistics and keep Wisconsin seniors safer from falls. Five classes were held each day, 9/22, 23 & 24, to help educate people about how to prevent falls. Attendees were very interested in information to prevent falling. "I've Fallen and I CAN Get Up" was a very popular class. Resource Night, 9/24 5-7PM, was held at the Black River Beach Neighborhood Center with about 40 people in attendance along with 25 presenters. An ambulance and fire truck were on site offering tours so people could become more comfortable in the event of an emergency. 53 people attended presentations at Goodwill on the 22nd, 48 on the 23rd, 26 people on the 24th. UWL Physical Therapy Department evaluated about 15 seniors assessing their propensity to fall. Over 182 people learned something about how to prevent falls. The event was a lot of fun and well received by attendees. We are already beginning to plan for next year.

November is National Family Caregiver's Month

90 million family caregivers are front and center in providing care every day to enable their loved one to live at home longer where they are healthier and happier. 2 out of 5 adults are family caregivers with complex medical care happening in many homes. Caregiving affects the whole family. During National Family Caregivers Month, we celebrate the valuable role that family caregivers play.

Sauber Manor Senior Meal Site Closing November 14, 2014

Those 60 years old or older are welcome to attend any of the other meal sites. Harry J. Olson Senior Center is closest at 1607 North Street in La Crosse. Be sure to call first to make a reservation at 792-4487. Homebound participants will have their meals delivered from Harry J. Olson after November 14th. A big thank you to Sauber Manor and Michael Fischer, Meal Site Manager!

The Aging Unit Welcomes Kelly Stokke

Kelly Stokke will begin working part time for the Aging Unit on Monday, November 3rd, filling a position vacated in April. Kelly will be answering phones, providing clerical support and filling in when needed at several positions in the office. We welcome Kelly!

Jeanine Bakkestuen, Site Manager, Southside Senior Center, was awarded 'Older Worker of the Year' for the state of Wisconsin. Congratulations Jeanine!

*Respectfully Submitted,
Noreen Holmes, Director*

MONTHLY REPORT TO THE COUNTY BOARD

Health & Human Services November 2014

Human Services

ECONOMIC SUPPORT

Wisconsin Shares Child Care Assistance Program

The Wisconsin Council on Children and Families (WCCF) reviewed Wisconsin Shares Child Care Assistance program data from 2008 – 2013. Their report, based on the data, shows a sharp reduction in the number of Wisconsin children served by the program. Twenty Percent (20%) less children (11,693) were served on average per month in 2013 compared to 2008. They also report that the average payment per child has gone down dramatically across the state. Providers are receiving an average of 21% less in reimbursements, a typical loss of \$1,318 per child per year statewide.

A chart is included in the report that breaks the information down by county, and the data shows great variances between counties. While one county experienced an 86% decrease in the number of children served by the Wisconsin Shares Child Care Assistance program from 2008-2013, La Crosse County had the lowest reduction in children served of any county statewide. Between 2008 and 2013 only 23 fewer children in La Crosse County received Child Care Assistance, a 2% decrease. The average payment per child per month in La Crosse County went down from \$360 in 2008 to \$310 in 2013. This represents a 14% reduction or \$591 per child per month in La Crosse County. The county with the greatest reduction saw a 42% decrease in the average payment per child per month. Data for all counties can be found at <http://www.wccf.org/fewer-children-served-payments-shrinking-wisconsin-shares/>

Wisconsin Home Energy Assistance Program

La Crosse County will begin processing Wisconsin Home Energy Assistance Program (WHEAP) applications October 1st. WHEAP provides a one-time payment during the heating season (October 1st through May 15th) towards eligible households heating costs. In an effort to reach eligible households, La Crosse County accepts applications at a number of outreach sites within the community in addition to the County's Human Services Department. Almost 8,400 La Crosse County residents benefitted from WHEAP benefits in 2013, with \$1,559,065 in WHEAP benefits issued within the county. In addition to regular WHEAP benefits, La Crosse County also provides crisis assistance to eligible households that have no heat, have received a disconnect notice or are nearly out of fuel and have no money to purchase more. In 2013 La Crosse County made 631 crisis payments on behalf of eligible residents. Just under 100 households were found eligible and received furnace repairs or replacement in 2013 through La Crosse County's Wisconsin Home Energy Assistance Program.

BadgerCare Assistance for Clients of Justice Support Services

The Western Region for Economic Assistance (WREA) has relocated an Economic Support Specialist (ESS) to the Justice Support Services Section in an effort to increase collaboration

between sections of the Human Services Department towards screening, referring and processing BadgerCare applications for uninsured individuals served by Justice Support Services. New procedures developed by the Department of Corrections and the Department of Health Services (DHS) simplify the process of determining BadgerCare eligibility for jail inmates with a definitive release date. Clarification by DHS also supports procedures for Consortia to determine BadgerCare eligibility for jail inmates who are admitted to a hospital for at least 24 hours.

JUSTICE SUPPORT SERVICES

Pretrial Services

Staff is in place and identifying procedures to streamline the services. An electronic form is being developed with the help of IT to ask questions that will give the Judges accurate and appropriate information to determine referrals for Justice Support Services (JSS) monitoring. Staff used the last two weeks as a practice week in the jail and will report back changes to JSS supervisors that would enhance the form and provide an accurate timeframe for each inmate contact the week of October 6. This will assist with productivity and time management planning in the jail.

INTEGRATED SUPPORT & RECOVERY SERVICES

Collaboration with La Crosse School District

Two presentations on current ISRS services for children/youth were done for the La Crosse School District. One was for Administration and the other for Counselors/Social Workers of the La Crosse School District. Both stressed collaboration and explained the expansion that is occurring due to increased state funding.

Wisconsin Council on Mental Health Visit to Region

The Wisconsin Council on Mental Health (appointed by the Governor to provide guidance to legislators, the Governor's office, and the Department of Health Services) visited La Crosse on September 16th to learn more about the innovative projects and collaborations in motion in our county. On this date presentations were given to them on:

- La Crosse Area Suicide Prevention Initiative (started by Integrated Support & Recovery Services in 2004)
- Western Region Integrated Care (WRIC) Pilot Project
- Trauma Informed Care Pilot Project
- Mental Health in the School System (La Crosse School District)
- Individual Placement & Support (evidence based employment program)

AGING & DISABILITY RESOURCE CENTER

Focus Group

Staff from our Department will be participating in a State sponsored Focus Group to look at efficiencies/program improvement if at both the State and local level Aging Departments and ADRCs were merged.

*Jason Witt, Director
Human Services*

Health Department

Attached to the normal report of activities is the 3rd quarter Health Dept Dashboard report submitted to the Health and Human Services Board on strategic plan indicators that they have chosen to be of particular importance.

2014-2017 Strategic Plan

Mission: Protect, Promote and Improve the Health of all People to Enhance the Quality of Life

Goal #1 – Prioritize the work we do

- Objectives
- 1.1 Use evidence based interventions
 - 1.2 Continually seek input from internal and external stakeholders
 - 1.3 Implement department wide performance management system
 - 1.4 Be responsive to emerging issues

Actions

- A. Priority has been given to Ebola response planning and coordination with area health care providers, responding to an unusual increase in pertussis cases, and continuing to monitor for Enterovirus D98 cases.
- B. Seasonal influenza clinics are on in earnest including a community clinic that was also used as a training/test opportunity of the Dept. capacity to respond in a significant public health emergency.

Goal #2 – Ensure a competent, trusted committed and motivated workforce

- Objectives
- 2.1 Implement the department wide workforce development plan
 - 2.2 Become an employer of choice for public health professionals in the area
 - 2.3 Be viewed as a primary source of public health information in the community

Actions

- A. Audits of the Health dept food inspection program by the State of Wisconsin Division of Public Health, the Wisconsin Dept of Agriculture Trade and Consumer Protection of the lab water testing, the Dept of Safety and Professional Services of the septic system inspection program, and the Wisconsin Dept of Health Services of the Women Infant and Children-WIC program all showed the dept. to be performing at high levels of competency.
- B. A tool for the public on ways to reduce disease transmission from mosquitoes develop by the Health Dept is being used in 8 surrounding counties.

Goal #3 – Balance fiscal responsibility with innovative funding

- Objectives
- 3.1 Be accountable, effective and efficient with resources
 - 3.2 Assure sustainable programs
 - 3.3 Assure innovative programs
 - 3.4 Identify the most efficient and effective way to deliver services protecting the health of the people of the County.

Actions

- A. With 75% of the fiscal year complete at the end of September, revenues collected were at 61% of budget and expenses at 57%.
- B. Grant applications for funding in the coming year were submitted to State of Wisconsin for CDC funds to be use for WIC, Lead poison prevention, immunization

services, Radon prevention, tobacco control education and maternal and child health services in 2015.

- C. In conjunction with the area Traffic Safety Task force a grant application was submitted to reduce inattentive driving caused by use of mobile phones and other electronic devices.

Goal #4 – Participate in, lead and build effective community partnerships

- Objectives
- 4.1 Evaluate engagement in current partnerships
 - 4.2 Sustain and build relationships with policy makers and elected officials

Actions

- A. The Coulee Region Immunization Council representing over 15 area health care providers sponsored an Immunization Summit with over 150 attendees.
- B. The dept will be participating in a multi-county Health Impact Assessment of frac sand mining policy.
- C. Discussions were held with the University of Wisconsin –Madison Extension Program regarding higher levels of coordination on food education services.

Submitted by Doug Mormann, Director

MONTHLY REPORT TO THE COUNTY BOARD

Internal Departments November 2014

Treasurer's office

In October I attended the Wisconsin Counties Treasurer's association meeting in Wisconsin Rapids. Among the topics covered was the Federal Refugee PILT payment, which La Crosse County will start receiving in Fiscal Year 2015. The total amount estimated to be received due to land that was taken possession by from the Federal Wildlife Refugee will be around \$10,000. Also the Department of Revenue attended and discussed the possible removal of personal property and the reduction of the Technical Colleges from the real estate tax bill and what the potential impacts will be. Also in October the Treasurer's office implemented a new tax system with the assistance of the IT Department. We are still working on some of the issues but we are moving forward. The reason for the change is that an older version of the tax system as well as a program with the Human Service Department was supported by an AS400 system and due to cost and age the system is being removed from the IT Department.

Our office also sent out about 1,900 lottery credit forms. These forms are generated due to a change in an individual's deed information which allows them to receive the lottery and gaming credit on their tax bills. This is a check to make sure that individuals are still residing at their particular residence because the lottery and gaming credit is not to be received on businesses or on rental property that is not a person's primary residence.

In September we sent out tax certificate information and delinquency letters. This is to advise property owners of owing back real estate taxes that we can start the foreclosure process on their 2013 tax bill by the fall of 2016. Also to let them know of our annual publication in the La Crosse Tribune and to contact our office to sign an agreement on delinquent property taxes if they would like to. We are also finalizing our 2009 tax foreclosures this month and we will start the process for the next foreclosure list. Our office would like to catch up on the process for In-Rem foreclosures so we are going to move forward and start the 200/2011 foreclosure list which will bring us up to date by the fall of 2015. If you have any questions for our office please feel free to contact us.

Respectively submitted,

Shawn Handland
La Crosse County Treasurer

County Clerk's Office

Election:

November 4, 2014: The General Election is on Tuesday, November 4, 2014. The polls open at 7 AM and close at 8 PM. In person absentee voting started on October 20, 2014 and ends at 5pm on October 31, 2014. Absentee voting has been very high with well over 5,000 absentee ballots being voted so far in La Crosse County. The municipal clerks are reporting that this is higher than normal for a fall election. Voter turnout for the 2010 Gubernatorial Election was 58.5% of the registered voters. The 2012 Gubernatorial Recall had a turnout of 67%, and we are expecting a turnout on November 4th close to 65%.

The photo ID requirement for this election has been blocked by the Supreme Court. Election Inspectors will not be asking to see photo ID before issuing ballots. We have held 9 election

trainings around the county in the past several weeks for the election inspectors and they will be ready to go on Election Day. Please take a moment of your time while you are at the polls to thank them. Most work the entire day, with minimal breaks, to make sure your voting process goes as smooth as possible.

Spring Elections: Many local offices will be on the ballot for the Spring of 2015. December 1st will be the first date to circulate papers for those offices with a deadline of turning them in by January 6, 2015.

Dog Licenses

Our office is preparing to distribute the 2015 dog invoices and tags to each of the municipal treasurers by mid-November so they can begin selling dog tags in December. Dog owners have until April 1st to purchase a 2015 dog tag without paying the \$25 late fee. Does this mean you have until April 1st to buy your dog tag?...not exactly. Wisconsin State Statutes states that all dog owners must purchase a dog tag by January 1st of each year. La Crosse County gives a grace period until April 1st at which time the late fee is assessed. If animal control is called and your dog is found to not have a license before April 1st, you may be cited for failure to license your dog.

Respectfully Submitted,
Ginny Dankmeyer, County Clerk

Information Technology Department

New Conference Room Equipment - Two new 70" Sharp Aquos touch screen systems were implemented for the Administration Building. These new systems have enhanced features for interaction and collaboration with others in meetings using a touch screen interface. These systems are mobile and can transform any conference room into a place to present and share information.

Implementation of next generation Servers and Storage - A new server system and data storage solution will be implemented in the Law Enforcement Building. This will provide for future growth to allow us to extend our redundancy and mitigate potential downtime of La Crosse County mission critical business systems. It will be fully functional by the end of 2014.

Microsoft Office 2013 – It is time to upgrade, in 2015 we will upgrade Microsoft Office from 2007 to 2013. The upgrade will provide for better integration with other existing software products and have many enhanced features. Implementation schedules and training schedules will be announced in January.

New email Archive System - A new email archive system was implemented on 8/20/14. The new unit saves every email sent or received on our email system. This system gives us the capacity to save emails up to 7 years with a new and much improved retrieval method to expedite restore requests. Retrievals can now be done by end users as well as IT.

Bring your own device (BYOD) for SmartPhones - La Crosse County is currently in the process of implementing BYOD for SmartPhones. This initiative will save County dollars because the County will buy and administrate less SmartPhone devices for those employees that meet the requirements and choose to take advantage of the program. The employee will be responsible for the purchase, plan cost and support of the device. In return, the County will expense back some of the cost of the data and voice plan to the employee monthly.

New Websites Implemented - New websites have been implemented for the Aging Department, Hillview Health Care and Carroll Heights. The new designs provide for a much cleaner and modern look with easy to navigate features.

New Permit System - A new Permit System was implemented for the Health, Zoning and Land Conversation departments. The new system will allow us to combine multiple permits into one project as they relate to the same parcel and owner information. This feature will enable departments to better service the customer and work together on providing and issuing permits. It is also will give us the ability to better implement future changes such as online applications, online payment and digital signatures.

New Tax Receipting System - A new Tax Receipting system was implemented for the Treasurer department. This implementation will ensure flexibility to support future changes from the County and State. The system includes features such as; Write Off of foreclosure balances, Omitted Tax Bills, Municipality Special Assessment reimbursements, point in time accounting, and other reporting to assist with balancing between Treasurer and Finance.

*John Parshall, Director
Information Technology*

2014 La Crosse County Health Department Performance Management Tracking Log

3rd Quarter

Action Item #	Performance Standard	Performance Measure	Baseline in 2013	Target in 2014	Current Value	Status	Follow-up: QI/IP/PP/C/A
Strategic Goal 1: Prioritize the Work We Do							
1.1.1	Strategic Plan	Percent of staff will be trained on evidence based practice via a TLC by December 31, 2014	New Initiative	90%	0		IP
1.2.1	Strategic Plan	Was a plan developed by December 31, 2014 to collect feedback from internal & external stakeholders and partners on services provided?	New Initiative	Yes=1; No=0	1		IP
1.4.1	Strategic Plan	Number of emerging public health issues considered and acted upon by the Health & Human Services (HHS) Board by December 31, 2014	23	2	9		IP
1.4.2	Strategic Plan	Was the Public Health Emergency Plan (PHEP) exercised by staff by December 31, 2014	Yes	Yes=1; No=0	0		IP
Strategic Goal 2: Ensure a competent, trusted, and motivated workforce							
2.1.1	Strategic Plan	Was a system developed by December 31, 2014 to monitor the implementation of the workforce development plan?	New Initiative	Yes=1; No=0	1		IP
2.1.2	Strategic Plan	Was the implementation of the workforce development plan reported to the HHS Board by December 31, 2014?	New Initiative	Yes=1; No=0	1		IP
2.2.1	Strategic Plan	Number of all staff meetings held by December 31, 2014	1	2	2		IP
2.2.2	Strategic Plan	Was employee satisfaction baseline data collected by December 31, 2014?	New Initiative	Yes=1; No=0	1		IP
2.2.4	Strategic Plan	Maintain the Health Department staff average longevity at 9.5 years or greater by December 31, 2014.	10.26 years	9.5	10.575		IP
2.3.1	Strategic Plan	Number of media releases disseminated by December 31, 2014	79	24	48		IP
2.3.2	Strategic Plan	Number of public health presentations given to different community members and/or groups by December 31, 2014	New Initiative	12	280		IP
2.3.3	Strategic Plan	Number of visitors to the La Crosse County Health Department's website by December 31, 2014	New Initiative	36,000	22922		IP
2.3.4	Strategic Plan	Number of times social media outlets were used to communicate about public health news with community members by December 31, 2014	New Initiative	36	392		IP
Strategic Goal 3: Balance Fiscal Responsibility with Innovative Funding							
3.1.1	Strategic Plan	Number of programs that address at least 7 health focus areas/priorities in the current state health plan (Healthiest Wisconsin 2020) by December 31, 2014	22	14	14		IP
3.1.2	Strategic Plan	Number of financial and program audits initiated and participated in by December 31, 2014	8	12	7		IP
3.1.3	Strategic Plan	Percent of divisions completing a program prioritization tool with each budget cycle by December 31, 2014	100%	100%	100		IP
3.2.1	Strategic Plan	Was the percent of a full time equivalent (FTE) from the tax levy assessed in order to dedicate to department-wide grant writing by December 2014?	New Initiative	Yes=1; No=0	0		IP
3.2.2	Strategic Plan	Were department fees in the budget increased to account for inflation rates by December 2014?	Yes	Yes=1; No=0	1		IP
3.2.3	Strategic Plan	Maintain percent of operating costs not accounted for by tax levy money by December 31, 2014	58.70%	60%	45		IP
3.4.1	Strategic Plan	Was the feasibility for staff at the La Crosse County Health Department to conduct La Crosse County employee health assessments determined by December 31, 2014?	New Initiative	Yes=1; No=0	1		IP
3.4.2	Strategic Plan	Number of quality improvement projects conducted by December 31, 2014	0	2	1		IP
Strategic Goal 4: Participate in, lead, and build effective Community partnerships							
4.1.1	Strategic Plan	Was a baseline list of community coalitions and partnerships that the La Crosse County Health Department staff participate (note responsibilities, if any) developed by June 2014?	New Initiative	Yes=1; No=0	1		IP
4.1.2	Strategic Plan	Was an evaluation of coalition and partnership involvement developed by August 2014?	New Initiative	Yes=1; No=0	1		IP
4.1.3	Strategic Plan	Was coalition and partnership involvement evaluated and was it determined if the La Crosse County Health Department should continue involvement with coalitions and partnerships in 2015 by December 31, 2014?	New Initiative	Yes=1; No=0	0		IP
4.1.4	Strategic Plan	Was the level of collaboration in 2013 with higher institutions of learning determined (internships, presentations to classes, research, etc.) by December 31, 2014?	New Initiative	Yes=1; No=0	0		IP
4.2.1	Strategic Plan	Number of legislative gatherings held by December 31, 2014	2	2	1		IP
4.2.2	Strategic Plan	Number of public health resolutions brought to the HHS board on proposed or current local/state/federal legislation by December 31, 2014	6	2	5		IP
2013 Dashboard Standards and Measures							
Strategic Objective: 3.1	2014 Approved Budget	Percent of expenses by the end of December 2014	90.90%	100%	57.33		IP
Strategic Objective: 3.1	WI State Statutes	Number of foodborne outbreaks at La Crosse County Health Department licensed facilities at the end of December 2014	1	0	0		IP
Strategic Objective: 3.1	WI State Statutes	Percent of communicable disease incidents closed in the health education division by December 31, 2014	96.80%	100%	103.6388889		IP
Strategic Objective: 3.1	Provide home healthcare visits to unduplicated clients	Number of unduplicated clients receiving home healthcare services at the end of June 2014	30 per month	31 per month	30		IP
Strategic Objective: 3.1	Nutrition Division Goals	Percent of infants born to WIC mothers who are breastfed at birth and continue to breastfeed until 6 months of age by December 31, 2014 (Total infants=739; Annual average of WIC infants from 2006-2013)	26%	29%	24.46666667		IP
Strategic Objective: 3.1	Evidence Based Strategy & The Morbidity and Mortality Weekly Report from the CDC	Percent of children who received more than one fluoride varnish application by December 31, 2014 (Total clients=483; includes kids who go through triage clinics or attend one of the non Seal-A-Smile clinics)	44.90%	50%	58.275		IP
Strategic Objective: 3.1	WI State Statutes	Percent of communicable disease incidents closed in the vector control division by December 31, 2014	100%	100%	0.7175		IP
Target will be met: Within 5% of target value							
Progress towards target: Within 6-19% of target value							
Consider QI project: 20%+ outside of target value							
Post Poned/Abandoned							

QI= Quality Improvement; IP= In-Progress; PP=Post Poned; C=Complete A=Abandoned